



Oregon

Theodore R. Kulongoski, Governor

Water Resources Department

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MEMORANDUM

TO: Water Resources Commission

FROM: Michael L. Auman, Administrator

SUBJECT: Water Resources Commission Meeting
Agenda Item E, January 13, 2005

Budget Update

I. Issue Statement

A presentation on the 2005-2007 Governor's Recommended Budget (GRB) will be provided. The presentation will focus on comparing the current 2003-2005 Legislatively Approved Budget (LAB) and the 2005-2007 GRB. *This is an informational report only; no Commission action is required.*

II. Background

On December 1, 2004, the Governor released the 2005-2007 Governor's Recommended Budget. The Governor focused on "Oregon Principles" and an "Investment in Oregon". For the States water resource programs the Governor used the following principle:

"Oregon has a healthy balance between growth, infrastructure development and environmental protection."

This presentation will detail the Departments budget as it is contained within the GRB.

III. Recommendation

This is an informational report. No Commission action is required.

Mike Auman
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